

	BUDGET	ACTUAL	PROJECTED PROFIT/LOSS
Material	2,385,242	127,750	83,217
Labor	302,466	-	-
Subcontractor	650,075	-	-
Other	226,000	-	-
	3,563,784	127,750	83,217

Contract 3,450,000
 Alternates 97,050

 3,547,050

(16,734)

66,483

ITEMS	QUANTITY	UOM	UNIT COST	BUDGET	ORDERED	UNIT COST	% COMP	EQUATED	ACTUAL	DIFFERENCE	PROFIT/LOSS
BRICKS	62,000	EA	8.2	508,400	14,000	7.30	23%	114,800	102,200	12,600	55,800
CEMENT	703	BAGS	550	386,650	50	511	7%	27,500	25,550	1,950	27,417
SAND	2,990	CF	28	83,720		-	0%	-		-	-
CRUSH	1,860	CF	75	139,500		-	0%	-		-	-
BRICK BLAST	600	CF	32.5	19,493		-	0%	-		-	-
LAND FILL	6,073	CF	10	60,734		-	0%	-		-	-
BRICK TILES	3,105	SF	7	21,732		-	0%	-		-	-
POLYTHENE	1,422	SF	6	8,534		-	0%	-		-	-
BITUMEN	1,487	SF	8	11,896		-	0%	-		-	-
JUMBOLON	926	SF	94	87,053		-	0%	-		-	-
STEEL	2,941	KGs	82	241,123		-	0%	-		-	-
BATH/KITCHEN TILES	842	SF	112	94,248		-	0%	-		-	-
FLOOR TILES	1,496	SF	93	139,128		-	0%	-		-	-
TOUGH TILES	273	SF	25	6,820		-	0%	-		-	-
MARBLE	242	SF	180	43,560		-	0%	-		-	-
Plumbing PPRC Pipes	1	LS	40000	40,000		-	0%	-		-	-
Plumbing Conc Pipes	1	LS	5000	5,000		-	0%	-		-	-
Plumbing Grey Misc	1	LS	5000	5,000		-	0%	-		-	-
Electrical Grey Pipes	1	LS	15000	15,000		-	0%	-		-	-
Electrical Grey Boxes	1	LS	5000	5,000		-	0%	-		-	-
Electrical Grey Misc	1	LS	5000	5,000		-	0%	-		-	-
Gas Pipes	1	LS	10000	10,000		-	0%	-		-	-
Distribution Box	1	EA	15,000	15,000		-	0%	-		-	-
3/29 Wire	14	Coil	1,600	22,400		-	0%	-		-	-
7/36 Wire	2	Coil	4,800	9,600		-	0%	-		-	-
7/29 Wire	9	Coil	3,200	28,800		-	0%	-		-	-
Main Wire	1	Coil	4,000	4,000		-	0%	-		-	-
Low Voltage	1	Coil	4,000	4,000		-	0%	-		-	-
Wash Basin	4	EA	6000	24,000		-	0%	-		-	-
WC	4	EA	10000	40,000		-	0%	-		-	-
Mirrors	4	EA	1000	4,000		-	0%	-		-	-
Vanities	4	EA		-		-	0%	-		-	-
Bath Accessories/Taps	4	EA	8000	32,000		-	0%	-		-	-
Bracket Fans	1	EA	1,500	1,500		-	0%	-		-	-
Ceiling Fans	6	EA	3,000	18,000		-	0%	-		-	-
Exhaust Fans	5	EA	2,000	10,000		-	0%	-		-	-
Exterior Lights	3	EA	1,000	3,000		-	0%	-		-	-
Main Gate Lights	2	EA	1,500	3,000		-	0%	-		-	-
Power Socket	36	EA	500	18,000		-	0%	-		-	-
Power Switches	8	EA	500	4,000		-	0%	-		-	-
Switch Board	16	EA	500	8,000		-	0%	-		-	-
Telephone Outlet	2	EA	500	1,000		-	0%	-		-	-
TV Outlet	2	EA	500	1,000		-	0%	-		-	-
Vanity Lights	6	EA	1,000	6,000		-	0%	-		-	-
Ceiling Lights	9	EA	750	6,750		-	0%	-		-	-
Wall Lights	19	EA	750	14,250		-	0%	-		-	-
Kitchen Sink + Mixture	1	EA	2,000	2,000		-	0%	-		-	-
3'x7' Single Door/Frame	1	EA	4,500	4,500		-	0%	-		-	-
3' 6"x7' Single Door/Frame	3	EA	4,500	13,500		-	0%	-		-	-
2' 6"x7' Single Door/Frame	5	EA	4,000	20,000		-	0%	-		-	-
3'x7' Single Door/Frame	2	EA	5,000	10,000		-	0%	-		-	-
4' x 7' Double Door/Frame	1	EA	9,500	9,500		-	0%	-		-	-
Main Door Hardware	1	EA	2,000	2,000		-	0%	-		-	-
Primary Door Hardware	5	EA	1,500	7,500		-	0%	-		-	-
Secondary Door Hardware	6	EA	1,000	6,000		-	0%	-		-	-
Closet Hardware	4	EA	1,000	4,000		-	0%	-		-	-
Kitchen Cabinet Hardware	1	EA	2,000	2,000		-	0%	-		-	-
Paint - Interior Ceilings	1428	SF	10	14,280		-	0%	-		-	-
Paint - Exterior Ceilings	174	SF	10	1,740		-	0%	-		-	-
Paint - Interior Walls	4846	SF	10	48,460		-	0%	-		-	-
Paint - Exterior Walls	1440	SF	10	14,400		-	0%	-		-	-
Paint - Gate	130	SF	10	1,300		-	0%	-		-	-
Paint - Grill for Windows	200	SF	10	2,000		-	0%	-		-	-
Paint - 3'x7' Single Door/Frame	126	SF	10	1,260		-	0%	-		-	-
Paint - 3' 6"x7' Single Door/Frame	130	SF	10	1,300		-	0%	-		-	-
Paint - 2' 6"x7' Single Door/Frame	175	SF	10	1,750		-	0%	-		-	-
Paint - 4' x 7' Double Door/Frame	56	SF	10	560		-	0%	-		-	-
Paint - Stair/Terrace Railing	130	SF	10	1,300		-	0%	-		-	-

2,385,242

142,300

127,750

83,217

ACTIVITY	QUANTITY	UOM	PRODUCTION	DAYS	COST/DAY	TOATL COST	% COMP	EQUATED	ACTUAL	DIFFERENCE	PROFIT/LOSS
Layout				1.00	1,500	1,500	0%	-		-	-
Shanty											
Dig Foundations				1.00	7,200	7,200		-		-	-
Dig UG Water Tank				1.00	1,200	1,200		-		-	-
UG Water Tank				1.00	2,100	2,100		-		-	-
Dig Septic Tank				1.00	1,200	1,200		-		-	-
Septic Tank				1.00	2,100	2,100		-		-	-
Foundations	15000	bricks	2000	7.50	4,200	31,500		-		-	-
Backfill				1.00	2,400	2,400		-		-	-
DPC				1.00	2,100	2,100		-		-	-
Walls	34800	bricks	2500	13.92	4,200	58,464		-		-	-
Window/Door Lintels				2.00	4,200	8,400		-		-	-
Stairs				3.00	4,200	12,600		-		-	-
Slabs				4.00	3,900	15,600		-		-	-
Roof Parapet	2100	bricks	2000	1.05	4,200	4,410		-		-	-
Exterior Plumbing Work				1.00	2,100	2,100		-		-	-
Water Barrier Roof	882	SF		0.50	2,400	1,200		-		-	-
Insulation Roof	882	SF		0.50	2,700	1,350		-		-	-
Landfill Roof	882	SF		1.00	1,200	1,200		-		-	-
Tiles Roof	882	SF	200	4.41	2,100	9,261		-		-	-
Landfill /Compaction	700	SF		2.00	2,400	4,800		-		-	-
Brick Blast at Grey Floors	1700	SF	500	3.40	2,400	8,160		-		-	-
PCC Grey Floors	1700	SF	1000	1.70	4,200	7,140		-		-	-
Plaster Interior Walls	5000	SF	500	10.00	4,200	42,000		-		-	-
Plaster Interior Ceilings	1425	SF	500	2.85	4,200	11,970		-		-	-
Plaster Exterior	2150	SF	500	4.30	4,200	18,060		-		-	-
Floor Tiles/Marble	1580	SF	150	10.53	2,100	22,120		-		-	-
Bath/Kitchen Tiles	765	SF	100	7.65	2,100	16,065		-		-	-
OH Water Tank				1.00	2,100	2,100		-		-	-
Exterior Tough Tiles	248	SF	125	1.98	2,100	4,166		-		-	-
					-	-		-		-	-
					-	-		-		-	-
				92.30		302,466		-	-	-	-

Laborer	Mason	Laborer Cost	Mason Cost	Total
	1	600	1,500	1,500
12		600	1,500	7,200
2		600	1,500	1,200
1	1	600	1,500	2,100
2		600	1,500	1,200
1	1	600	1,500	2,100
2	2	600	1,500	4,200
4		600	1,500	2,400
1	1	600	1,500	2,100
2	2	600	1,500	4,200
2	2	600	1,500	4,200
4	1	600	1,500	3,900
2	2	600	1,500	4,200
1	1	600	1,500	2,100
4		600	1,500	2,400
2	1	600	1,500	2,700
2		600	1,500	1,200
1	1	600	1,500	2,100
4		600	1,500	2,400
2	2	600	1,500	4,200
2	2	600	1,500	4,200
2	2	600	1,500	4,200
1	1	600	1,500	2,100
1	1	600	1,500	2,100
1	1	600	1,500	2,100
		600	1,500	-
		600	1,500	-

ITEMS	QUANTITY	UOM	UNIT COST	BUDGET	% COMP	EQUATED
Windows	200	SF	450	90,000	0%	-
Gate	67	SF	400	26,800	0%	-
Stair Railing	110	SF	120	13,200	0%	-
Terrace Railing	20	SF	120	2,400	0%	-
Grill for Windows	200	SF	120	24,000	0%	-
Plumbing/Gas Grey	1	LS	25,000	25,000	0%	-
Plumbing Finish	1	LS	10,000	10,000	0%	-
Electrical Grey	1	LS	35,000	35,000	0%	-
Electrical Finish	1	LS	13,100	13,100	0%	-
Millwork - Cabinets	310	SF	500	155,000	0%	-
Millwork - DFH	12	EA	500	6,000	0%	-
Paint - Interior	2674	SF	15	40,110	0%	-
Paint - Exterior	1614	SF	15	24,210	0%	-
Paint - DFH	487	SF	15	7,305	0%	-
Paint - Grill/Railing	330	SF	15	4,950	0%	-
Paint - Gate	130	SF	15	1,950	0%	-
Shuttering	1	LS	20,000	20,000	0%	-
Mixing Machine	10	Days	8,000	80,000	0%	-
Termite	1	LS	25,000	25,000	0%	-
Steel Bending	1	LS	3,000	3,000	0%	-
Steel Forming	1	LS	30,000	30,000	0%	-
Flase Ceiling	145	SF	90	13,050	0%	-
				-	0%	-

650,075

-

ITEMS	QUANTITY	UOM	UNIT COST	BUDGET	% COMP	EQUATED
Tools	1	LS	25,000	25,000	0%	-
Rental	1	LS	25,000	25,000	0%	-
Misc	1	LS	15,000	15,000	0%	-
Supervision	6	LS	25,000	150,000	0%	-
Transportation/Freight	1		10,000	10,000	0%	-
Plumbing Test	1		1000	1,000	0%	-
				-	0%	-
				226,000		-